

12/31/2020

**Old Dominion Power Company  
Virginia Renewable Energy Pilot Program  
Operational Capacity Management Summary**

<b>For Facilities Physically Installed</b>	<b>Solar</b>	<b>Wind</b>	<b>Total</b>
Projected Installed Generation Capacity (kW)	4,445.00	0.00	4,445.00
Actual Installed Generation Capacity (kW)	0.00	0.00	0.00
Projected Average Installation Cost (\$/W)	2.18		
Actual Average Installation Cost (\$/W)	N/A		
Average Duration of Third Party Purchase Agreements (years)	25.83	N/A	
Number of Owner-Operators	0	N/A	
Number of Customer-Generators	0	N/A	

<b>Program Limits</b>	<b>Total</b>
Available Pilot Program Generation Capacity (kW)	11,731.000
Noticed Pilot Program Generation Capacity (kW)	4,445.000
Remaining Pilot Program Capacity (kW)	7,286.000

**Staff Note:**

Chapters 1193 and 1194 of the 2020 Acts of Assembly increased the pilot program limits to the aggregated capacity of a portion of 6% of each Pilot Utility's adjusted Virginia peak load forecast for the previous year, not to exceed 40 MW for ODP effective 7/1/2020. Consistent with the legislation, the PPA pilot capacity is thus limited to well below 40 MW as shown below.

**Estimated 2021 VA Peak - 199.300 MW**

**Legislative 6% limit of estimated peak - 11.960 MW**

**Current other net metering customers - 0.229 MW**

**Maximum PPA Pilot Program Availability - 11.731 MW**